

APPENDIX 1**Summary of Civic Centre Maintenance Costs**

Block	Year											
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
Anne Springman Hall	£507,490.00		£400.00	£34,100.00	£105,000.00	£301,800.00			£600.00	£800.00	£255,720.00	£1,205,910.00
Hut	£59,420.00		£2,150.00								£9,600.00	£71,170.00
Joseph Lancaster Hall	£637,060.00		£22,150.00			£467,750.00		£7,000.00			£97,580.00	£1,231,540.00
North Block	£32,750.00		£31,080.00	£1,200.00	£14,840.00	£77,600.00					£425,440.00	£582,910.00
North Lodge	£100,727.60		£1,350.00	£1,200.00		£2,589.60					£9,539.60	£115,406.80
Old Palace/East and West Wings	£1,672,480.00	£18,400.00	£285,990.00	£168,990.00	£19,200.00	£277,550.00	£24,336.00	£35,800.00	£21,800.00	£18,000.00	£2,635,530.00	£5,178,076.00
Rochester Block	£1,254,032.40		£78,229.20	£49,899.60	£15,500.00	£143,812.80	£200.00	£5,000.00	£4,800.00	£11,000.00	£600,070.80	£2,162,544.80
Site	£20,000.00										£256,000.00	£276,000.00
St Blaise Building	£681,070.40		£78,281.04	£22,080.44	£2,923.44	£415,375.61		£3,950.00	£977.08	£8,200.00	£136,545.60	£1,349,403.61
Stockwell Building	£414,725.60	£500.00	£53,672.00	£58,034.40	£2,309.60	£237,240.40	£1,124.00	£3,500.00	£102,700.00	£500.00	£873,009.20	£1,747,315.20
Grand Total	£5,379,756.00	£18,900.00	£553,302.24	£335,504.44	£159,773.04	£1,923,718.41	£25,660.00	£55,250.00	£130,877.08	£38,500.00	£5,299,035.20	£13,920,276.41